PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information PHA Name: PHA Type: Small High PHA Fiscal Year Beginning: (MM/YYYY):	Performing	☐ Standard	PHA Code: PHCV (Section 8)									
2.0	Inventory (based on ACC units at time of F Number of PH units:	Y beginning i		CV units:									
3.0	Submission Type 5-Year and Annual Plan	Annual I	Plan Only	5-Year Plan Only									
4.0	PHA Consortia	HA Consortia	a: (Check box if submitting a joi	nt Plan and complete table be	elow.)								
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Uni Program PH	ts in Each							
	PHA 1: PHA 2:				rn	nev							
5.0	PHA 3: 5-Year Plan. Complete items 5.1 and 5.2 on	ly at 5-Year I	Plan update.										
5.1	Mission. State the PHA's Mission for serving jurisdiction for the next five years:		•	z, and extremely low income	families in the F	PHA's							
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.												
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have (b) Identify the specific location(s) where the elements, see Section 6.0 of the instruction	ne public may			nplete list of PE	IA Plan							
7.0	Hope VI, Mixed Finance Modernization o Programs, and Project-based Vouchers.				Housing, Home	eownership							
8.0	Capital Improvements. Please complete Pa	arts 8.1 throug	gh 8.3, as applicable.										
8.1	Capital Fund Program Annual Statement complete and submit the Capital Fund Prog open CFP grant and CFFP financing.												
8.2	Capital Fund Program Five-Year Action Program Five-Year Action Plan, form HUD for a five year period). Large capital items r	-50075.2, and	l subsequent annual updates (on	a rolling basis, e.g., drop cur									
8.3	Capital Fund Financing Program (CFFP) Check if the PHA proposes to use any po- finance capital improvements.	ortion of its Ca	apital Fund Program (CFP)/Rep	lacement Housing Factor (RI	HF) to repay deb	ot incurred to							

9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested.
	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.
	(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following
	documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

- **5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- **5.2** Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- 6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
 - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
 - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- 11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
 - Hope VI or Mixed Finance Modernization or Development. 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

 - (b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.c

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
 - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
 - (a) To submit the initial budget for a new grant or CFFP;
 - To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
 - To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the Capital Fund Program Annual Statement/Performance and Evaluation (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the Capital Fund Program Five-Year Action Plan (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

- portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
- $\underline{http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm}$
- 9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0** Additional Information. Describe the following, as well as any additional information requested by HUD:
 - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- 11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments.
 - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name	
Central Oregon Regional Housing Authority	
Central Cregori Neglorial Flousing Authority	
Program/Activity Receiving Federal Grant Funding Housing Choice Voucher and Public Housing	
The undersigned certifies, to the best of his or her knowledge an	d belief, that:
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connec-	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.
tion with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.	This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.	certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
I hereby certify that all the information stated herein, as well as any in: Warning: HUD will prosecute false claims and statements. Conviction ma (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	formation provided in the accompaniment herewith, is true and accurate. ay result in criminal and/or civil penalties.
Name of Authorized Official	Title
Cyndy Cook	Executive Director
Signature	Date (mm/dd/yyyy)
and Cooll	04/13/2011
Previous edition is obsolete	form HUD 50071 (3/98) ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federa	al Action:	7							
b, a. contract	a hid/a		fer/application a. initial filing							
b. grant	a. Ja. bid/o		b. materia	-						
c. cooperative agreement	c. post-			Change Only:						
d. loan	0. post	awara		quarter						
e. loan guarantee				st report						
f. loan insurance			date of la	3t 10 port						
4. Name and Address of Reporting	n Entity:	5 If Reporting En	tity in No. 4 is a S	ubawardee, Enter Name						
➤ Prime Subawardee	g =::y:	and Address of		abawarace, Litter Hame						
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Congressional District, if known	Congressional I	District, if known:								
6. Federal Department/Agency:		7. Federal Progra		on:						
·		3								
Department of Housing and Urban D	evelopment									
	CFDA Number, i	f applicable:								
V-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0										
8. Federal Action Number, if know	n:	9. Award Amount, if known:								
		\$								
10. a. Name and Address of Lobb	vina Pagietrant	b. Individuals Performing Services (including address if								
(if individual, last name, first n		different from No. 10a)								
(II Individual, last flame, lirst f	ame, wii).	(last name, first name, MI):								
		(last hame, mst	name, wii).							
11 Information requested through this form is authorize	d by title 31 U.S.C. section	2:		7 //						
1352. This disclosure of lobbying activities is a ma	iterial representation of fact	Signature:	uly (490/K						
upon which reliance was placed by the tier above whe or entered into. This disclosure is required pursual		Print Name: Cynd	y Cook /							
information will be available for public inspection. A required disclosure shall be subject to a civil penalty		Title: Executive Dir	ector							
not more than \$100,000 for each such failure.		Telephone No.: 54		Date: 04/13/2011						
	· · · · · · · · · · · · · · · · · · ·	Latebuotie Mor:	1 723 1010	Date: 04/13/2011						
Federal Use Only:			,	Authorized for Local Reproduction						
				Standard Form LLL (Rev. 7-97)						

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

- 1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
- 2. Identify the status of the covered Federal action.
- 3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
- 4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
- 5. If the organization filling the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
- 6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizationallevel below agency name, if known. For example, Department of Transportation, United States Coast Guard.
- 7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
- 8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
- 9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
- 10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.
 - (b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
- 11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name Central Oregon Regional Housing Authority						
Program/Activity Receiving Federal Grant Funding						
Housing Choice Voucher and Public Housing						
Acting on behalf of the above named Applicant as its Authoriz the Department of Housing and Urban Development (HUD) regar						
I certify that the above named Applicant will or will continue to provide a drug-free workplace by:		(1) Abide by the terms of the statement; and				
a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.	work e. after ploye	(2) Notify the employer in writing of his or her convictor a violation of a criminal drug statute occurring in the splace no later than five calendar days after such conviction; Notifying the agency in writing, within ten calendar days receiving notice under subparagraph d.(2) from an emecor of the wise receiving actual notice of such conviction.				
b. Establishing an on-going drug-free awareness program to inform employees	ing 1	loyers of convicted employees must provide notice, includ- position title, to every grant officer or other designee on se grant activity the convicted employee was working,				
(1) The dangers of drug abuse in the workplace;	unle	ss the Federalagency has designated a central point for the				
(2) The Applicant's policy of maintaining a drug-free workplace;		pt of such notices. Notice shall include the identification per(s) of each affected grant;				
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and	days	Taking one of the following actions, within 30 calendar of receiving notice under subparagraph d.(2), with respect				
(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.		y employee who is so convicted (1) Taking appropriate personnel action against such an oyee, up to and including termination, consistent with the				
c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;	requ	irements of the Rehabilitation Act of 1973, as amended; or (2) Requiring such employee to participate satisfacto-				
d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will	rily in a drug abuse assistance or rehabilitation program a proved for such purposes by a Federal, State, or local health, la enforcement, or other appropriate agency;					
	g. Making a good faith effort to continue to maintain a drug free workplace through implementation of paragraphs a. thru to the continue to maintain a drug free workplace through implementation of paragraphs a. thru to the continue to maintain a drug free workplace through implementation of paragraphs a.					
2. Sites for Work Performance. The Applicant shall list (on separate p HUD funding of the program/activity shown above: Place of Perfor Identify each sheet with the Applicant name and address and the program.	mance sl	nall include the street address, city, county, State, and zip code.				
405 SW GTH ST. REDHOND, OR 97756						
REDHOND OR 97756						
Check here if there are workplaces on file that are not identified on the attac						
I hereby certify that all the information stated herein, as well as any inf Warning: HUD will prosecute false claims and statements. Conviction may (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)		- ·				
Name of Authorized Official Cyndy Cook	Title	utive Director				
Signature	>	Date				
x Con De Cook		04/13/2011				

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, Victor Merced, Director, Oregon Housing and Community Services, certify that the Five Year and Annual PHA Plan of Housing Works & Families Forward is consistent with the Consolidated Plan of Oregon 2001-2005 and 2011-2015 prepared pursuant to 24 CFR Part 91.

Director, Oregon Housing & Community Services

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I,	Eric King	the City Manager of Bend, Oregon certify that the	Five Year and
Annual PH	A Plan of the	Central Oregon Regional Housing Authority is consistent with the Conso	olidated Plan of
City of Ben	d	prepared pursuant to 24 CFR Part 91.	

Signed / Dated by Appropriate State or Local Official

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

OR034

PHA Number/HA Code

Civil Rights Certification

PHA Name

Annual Certification and Board Resolution

Central Oregon Regional Housing Authority

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

I hereby certify that all the information stated prosecute false claims and statements. Convic	herein, as well as any information pro- tion may result in criminal and/or civil	vided in the	e accompaniment herewith, is true and accura (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729	ite. Warning: HUD will 9, 3802)
Name of Authorized Official	Laura Cooper	Title		Board Chair
Signature & AMACAM	a Col	Date	14 April 2011	

11.0 (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHA's must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

-The Resident Advisory Board (RAB) has no comments.

5.2 Goals and Objectives

Goal One: Develop affordable housing through a dynamic strategic planning process.

Goal Two: Create opportunities for residents to break the cycle of poverty.

Progress Report: Family Self-Sufficiency program has increased in allowed size to 125 participants. This will allow for additional families to engage in programs that will assist in successfully breaking the cycle of poverty.

Goal Three: Create increased public awareness of Housing Works (formerly CORHA), it's mission and programs and the community need for affordable housing.

Goal Four: Leverage influence of the Board of Commissioners to further Housing Works mission and goals to create affordable housing.

Goal Five: Recruit/retain staff that demonstrates professional integrity and commitment to the mission of the organization.

Goal Six: The Central Oregon Regional Housing Authority continues to extend enhanced services to victims of domestic violence. These services include maintaining policies and procedures in accordance with VAWA, The Housing Act of 1937 and any amendments to the act. The Central Oregon Regional Housing Authority also partners with local organizations (i.e. Saving Grace) to provide additional services and referrals to victims of domestic violence.

PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a
 pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

CENTRAL OREGON REGIONAL HOUSING AUTHORIT	1ORO34
PHA Name	PHA Number/HA Code
5-Year PHA Plan for Fiscal Years 20 20	at the second
X Annual PHA Plan for Fiscal Years 20 11 - 20 12	
hereby certify that all the information stated herein, as well as any information provide prosecute false claims and statements. Conviction may result in criminal and/or civil pe	ed in the accompaniment herewith, is true and accurate. Warning: HUD will palties (18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3779, 3802)
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Name of Authorized Official	Title
LAURA CRASKA COOPER	BOARD CHAIR
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program Expires 4/30/2011 FFY of Grant: 2008 FFY of Grant Approval: 2008 76,705.00 8,522.00 Expended Total Actual Cost 0 0 0 0 0 0 0 0 0 \circ 0 0 0 0 76,705.00 8,522.00 | Final Performance and Evaluation Report Obligated Revised Annual Statement (revision no: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 \bigcirc Total Estimated Cost Revised 76,705.00 8,522.00 Original Capital Fund Program Grant No: OR16P034501-08 Replacement Housing Factor Grant No: Date of CFFP: 0 0 0 0 \bigcirc 0 0 0 \bigcirc 0 0 \circ 0 Type of Grant

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Performance and Evaluation Report for Period Ending: 12/31/2010

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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

FHA Name: Central Oregon Regional Housing Authority	PHA Name: Central Oregon Regional Housing Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval: 2008	
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24 An	Amount of line 20 Related to Security - Hard Costs	0		0	
25 Am	Amount of line 20 Related to Energy Conservation Measures	0		0	0
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¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	The state of the s		TO THE PROPERTY OF THE PROPERT						On the same of the
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Page6

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Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

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Jousing /	Housing Authority Grant Type and Number Capital Fund Program Grant No: OR16P034 Replacement Housing Factor Grant No: Date of CFFP:		Transcoord		FFY of Grant: 2009 FFY of Grant Approval: 2009
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¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I. S	Part I. Summary	***************************************			Expires 4/30/2011
PHA Name: Central Oregon Regional Housing Authority	ne: hregon Capital Fund Program Grant No: OR16P034501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of	FFY of Grant:2009 FFY of Grant Approval: 2009	
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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	\$	***************************************					The state of the s		WANTED AND THE PARTY OF THE PAR
PHA Name: Central Ore	PHA Name: Central Oregon Regional Housing Authority	Grant Type and Capital Fund Pro CFFP (Yes/ No): Replacement Hou	Grant Type and Number Capital Fund Program Grant No: OR16P034501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:	: OR16P034501 ant No:	60-	Federal	Federal FFY of Grant: 2009	60	The state of the s
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Sost	Status of Work
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HA-W.W.E	Administration		1410		7,992.00		3,199.44	3,199.44	
Total		1000 1000 1000 1000 1000 1000 1000 100			79,925.00		32,315.30	32,315.30	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	The second secon		TATELLIA AND AND AND AND AND AND AND AND AND AN			7.000,000,000,000	White to be	LALLACATION OF THE PARTY OF THE	A TOTAL SALES
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

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¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 160% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Office of Public and Indian Housing
OMB No. 2577-0226
Exmires 4/30/2011 U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I:	Part I: Summary	TOTAL	THE PROPERTY OF THE PROPERTY O	T-TERPLAN.	1707/00/4 SAPAVA
PHA Name: Central Oregon Regional Housing Authority	Oregon Capital Fund Program Grant No: OR16P034501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY	FFY of Grant:2010 FFY of Grant Approval: 2010	
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21	Amount of line 20 Related to 1 BP Activities	34,012	0,00		
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25	Amount of line 20 Related to Energy Conservation Measures	0	AND THE PROPERTY OF THE PROPER	0	0
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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	Sea			VIOLENCE AND ADDRESS OF THE PARTY OF THE PAR		VERMONAL AND THE PROPERTY OF T	eres and the second of the sec	WWW. (VIII) 1900-	ANNAL DESCRIPTION OF THE PROPERTY OF THE PROPE
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{^2\,\}mathrm{To}$ be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Financing Program

Part II: Supporting Pages	TOTAL TOTAL PROPERTY AND A STATE OF THE STAT		OURANA LA SA	V-1-1-1-1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Average of the second s	AMMMA AND AND AND AND AND AND AND AND AND AN
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² To be completed for the Performance and Evaluation Report.

Amual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Central Oregon Regional Housing Authority	Development Number Name/PHA-Wide Activities		Development # 034-001	HA -Wide								THE PROPERTY OF THE SECOND CO.	777244131		77.00.001.1.1	THE STATE OF THE S		The foreign of the state of the

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Fund	Financing Program		THE PARTY OF THE P		<u></u>
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Development Number Name/PHA-Wide Activities	All Func (Quarter F	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates	
The state of the s	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary	Humary	THE PARTY OF THE P			LADILES 4/30/2011
PHA Name: Centr-Housing Authority	PHA Name: Central Oregon Regional Grant Type and Number Capital Fund Program Grant No: OR16S03450109 Replacement Housing Factor Grant No: Date of CFFP:	450109		Circ. Circ.	FFY of Grant. 2009 FFY of Grant Approval:
Type of Grant Original A	nnual Statement Ce and Evaluation Report fo		Revised Annual Statement (revision no: 2	ision no: 2) tion Report	
Line	Summary by Development Account	Total E	Total Estimated Cost		Total Actual Cost
	T THE COLUMN THE PARTY OF THE P	Original	Revised ²	Obligated	Expended
	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements			**************************************	
4	1410 Administration (may not exceed 10% of line 21)	10,788	10.788	10.788	10.788
5	1411 Audit				
9	1415 Liquidated Damages				77,040,044
7	1430 Fees and Costs				
8	1440 Site Acquisition				
6	1450 Site Improvement	584	0	0	0
10	1460 Dwelling Structures	51,015	56,134.53	56,134.53	56,134.53
11	1465.1 Dwelling Equipment—Nonexpendable	45,493	40,957.47	40,957.47	40,957.47
12	1470 Non-dwelling Structures			***************************************	
13	1475 Non-dwelling Equipment				
14	1485 Demolition	***************************************			Annual management of the state
15	1492 Moving to Work Demonstration			***************************************	
16	1495.1 Relocation Costs				
17	1499 Development Activities 4		107,880.00	107,880.00	107,880.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: S	Part I: Summary				MINISTER STATE OF THE PROPERTY	
PHA Name: Central Oregon Regional Housing Authority	Housing Crant Type and Number Capital Fund Program Grant No: OR16S03450109 Replacement Housing Factor Grant No: Date of CFFP:		E E	FFY of Grant: 2009 FFY of Grant Approval:		
Type of Grant	Frant		**************************************			
	Original Annual Statement	ncies	Revise	☐ Revised Annual Statement (revision no: 2		
Perfi	Performance and Evaluation Report for Period Ending:		Final	Tinal Performance and Evaluation Report	-	
Line	Summary by Development Account	Total Es	Total Estimated Cost	TOL	Fotal Actual Cost 1	
		Original	Revised 2	Obligated	Expended	-
18a	1501 Collateralization or Debt Scrvice paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	107,880	107,880	107,880	107,880	
21	Amount of line 20 Related to LBP Activities	The state of the s				
22	Amount of line 20 Related to Section 504 Activities			4		
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	29,305	19,300	19,300	19,300	
Signato	Signature of Executive Director	7	Signature of Public Housing Director	ng Director	Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement,

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	3	The state of the s							
PHA Name: Central Ore,	PHA Name: Central Oregon Regional Housing Authority	Grant Tyl Capital Fu CFFP (Ye Replaceme	Grant Type and Number Capital Fund Program Grant No: OR16S03450109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	o: OR16S03450] rant No:	109	Federal	Federal FFY of Grant: 2009	600	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Jost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
Dev #34-001	Planning, Implementation, Monitoring and Management of Physical Improvements	toring	1410		10,788	10,788	10,788	10,788	complete
Dev #34-001	Landscaping Improvements		1450	2	584	0	0	0	11/3
	Flooring Replacement		1460	21	27,846	29,005	29,005	29,005	complete
	Kitchen Sinks (revised: 1 sink, 2 faucets replaced)	faucets	1460	2	708	213	213	213	complete
	Bath Vanity Cabinet/Sink/Mirror		1460	5	1,250	2,581	2,581	2.581	complete
	Interior Doors (revised: 56 doors)		1460	72.	11,646	9,212	9,212	9,212	complete
	Exterior Doors		1460	10	2,075	2,569	2,569	2,569	complete
	Countertops (revised: 16)		1460	12	7,490	8,464	8,464	8,464	complete
	Cabinets		1460	2 units	0	4,090	4,090	4090	complete
	Ranges		1465	17	9,065	9,405	9,405	9405	complete
	Range Hoods		1465	14	1,332	1,262	1,262	1,262	complete
1.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4	Refrigerators		1465	13	5,291	5,291	5,291	5,291	complete
Company	Energy Efficient Water Heaters		1465	20	23,345	19,300	19,300	19,300	complete
	24" Dishwashers		1465	8	5,960	5,200	5,200	5,200	complete
	Disposals		1465	2	500	500	500	500	complete
	7.7000/////////////////////////////////		(10.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4						- 1170-7-Vallessessessessessessessessessessessesses

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Page3

form HUD-50075.1 (4/2008)

² To be completed for the Performance and Evaluation Report.

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 U.S. Department of Housing and Urban Development

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages		777							
PHA Name: Central Oreg	on Regional Housing Authority	Grant Type and Capital Fund Pro CFFP (Yes/ No): Replacement Ho	Grant Type and Number Capital Fund Program Grant No: OR16S03450109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	OR16S034501(at No:	60	Federal F	Federal FFY of Grant: 2009	60	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	ost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
***************************************	***************************************							**************************************	
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 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Federal FFY of Grant: OR16S034S0109	Reasons for Revised Target Dates ¹											The second secon	
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date	03/19/10										
		All Fund (Quarter F	Original Expenditure End Date	03/18/12						The state of the s				
Financing Program	thority	All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date	10/31/09				AAT/AAA/A						
edule for Capital Fund	Regional Housing Au	All Fun (Quarter 1	Original Obligation End Date	03/18/2010			***************************************							
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Central Oregon Regional Housing Authority	Development Number Name/PHA-Wide Activities		DEV #034-001										

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

	Federal FFY of Grant:	Reasons for Revised Target Dates ¹													
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date									A LANGE AND A LANG			
		All Funds (Quarter E	Original Expenditure End Date	7777											
Financing Program		All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date		0000 to the state of the state	The state of the s									
sdule for Capital Fund		All Fund (Quarter E	Original Obligation End Date				1 1777/39 1		***************************************						
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name:	Development Number Name/PHA-Wide Activities		***************************************	7,00,000	***************************************		PROFILE CALLED AND A TOTAL CONTROL OF THE PROFILE CALLED AND A CON		The second secon			***************************************	***************************************	

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